

		PROPOSED 2021-22		2020-2021		Notes
Income Source		BUDGET		ACTUAL		
HOA Dues		\$ 6,000		\$ 4,353		
Total Expected Income		\$ 6,000		\$ 4,535		\$6,000 expected income assumes \$100 per household dues.
Expenses						
Newsletter Printing		\$ 200		\$ 40		
Office Supplies		\$ 100		\$ 5		
PO BOX		\$ 600		\$ -		Paid every 2 years.
Website		\$ 175		\$ 358		Paid every 2 years. Splitting payment in half between two years.
Insurance Expense		\$ 860		\$ 173		
Legal, Filing, & Banking Fees		\$ 30		\$ 34		
Community Social Events		\$ 2,000		\$ 900		
Property Maintenance				\$ -		
Mowing		\$ 700		\$ 90		
Riding Trails and Gopher Control		\$ 700		\$ -		
Weed Control		\$ -		\$ -		Board is seeking county assistance with weed control.
Neighborhood Cleanup		\$ 100		\$ 52		
Miscellaneous				\$ -		
Arena Fence Maintenance		\$ -		\$ 7,980		
Total Expenses		\$ 5,465		\$ 9,632		
Current Bank Balance				\$2,599		